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SECURITY INFORMATION

4-2042

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JUN 8 1953

MEMORANDUM FOR: PROJECTS REVIEW COMMITTEE

FROM : Comptroller

SUBJECT : Operational Program and Project Approvals in
Excess of Revised Fiscal Year 1953 (UV) Budget
for Overseas Operations of the Plans Group.

1. Purpose. As a result of the revision of the Fiscal Year 1953 budget, it is necessary that project authorizations be revised to bring them within the amount of the revised budget. The attached Exhibit B shows the comparison between the current approved budget and outstanding authorizations as of 30 April 1953.

2. Budget.

a. The Fiscal Year 1953 UV budget for overseas operations of the Plans Group was, until 3 March 1953, [REDACTED]

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b. During the Special Review of the Congressional Budget, (based on the letter of 3 February from the Director of the Bureau of the Budget), CIA proposed a voluntary reduction of the Fiscal Year 1953 budget by [REDACTED] which was accepted by the Bureau of the Budget.

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3. Program and Project Approvals. From 1 July 1952 to 30 April 1953, DCI and DD/P have authorized programs and projects totaling [REDACTED]

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4. Allotments. Allotments, as mutually agreed upon by the using offices and the Budget Division, have been made, as of 30 April 1953, for the purposes of carrying out the approved projects during the Fiscal Year 1953 of [REDACTED]. It will be noted that, although the total of allotments is well within the amount of the revised budget (81%), the level of existing approvals stands considerably higher than the amount of the revised budget (107%).

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5. Obligations. Obligations of [REDACTED] against amounts allotted have been reported as of 30 April (10 months or 83.3% of Fiscal Year 1953).

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25X1A1A 6. Recommendation It is recommended that current authorizations be reduced by [REDACTED] as reflected in the attached Exhibit A. This will reduce the current authorizations from [REDACTED]. Such action will provide a balance in the approved budget of [REDACTED] to permit the approval of new business between now and 30 June 1953.

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E. R. SAUNDERS

Attachments

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